

NATIONAL INSTITUTES OF HEALTH

Service and Supply Fund

Budget Authority by Activity
(dollars in thousands)

ACTIVITY	FY 2002 Actual		FY 2003 Estimate		FY 2004 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
Research Support and Administrative Services	1,002	\$346,534	947	\$392,657	939	\$400,510	-8	\$7,853
Facility Use Services	478	188,962	525	203,071	504	206,871	-21	3,800
Information Technology	269	88,789	282	125,000	278	127,790	-4	2,790
Instrumentation	42	9,301	47	10,931	47	11,121	0	190
Research Animals	104	45,147	116	49,056	120	50,037	4	981
Clinical Center	1	101	1	109	1	111	0	2
Total, Budget Authority	1,896	678,834	1,918	780,824	1,889	796,440	-29	15,616